

Annex 3 - INTEGRATED CARE FUND (ICF) - CAPITAL
Capital Investment Plan



Llywodraeth Cymru
 Welsh Government

Region - Western Bay									
ICF Allocation - £3,884,000									
Year 1 - 2018/2019									

Supported by WG Scrutiny Process	Ministerial Approval	Project Name	Delivery Organisation	ICF Objective (Priority area for Integration)	Project Type	Estimated Start Date	Estimated Completion date	Total Project Cost	ICF Funding Allocation	Other Funding Details
		Newbridge House (Additional Bid 125)	BCBC	Children	larger scale building re-modelling or adaptation (not supported by existing mainstream programmes).	Nov-18	Mar-19	£ 108,000	£ 108,000	
		Community Service Equipment - Equipment (Additional 125)	Swansea/NPT	OP	larger scale equipment projects to support integration and ICF objectives.	Dec-18	Mar-19	£ 400,000	£ 117,162	
		Tonna Hospital Refurb (Additional Bid 175)	ABMU	All	larger scale building re-modelling or adaptation (not supported by existing mainstream programmes).	Nov-18	Mar-19	£ 350,000	350000	
		Singleton Hospital Refurb (Additional Bid 185)	ABMU	OP	larger scale building re-modelling or adaptation (not supported by existing mainstream programmes).	Nov-18	Mar-19	£ 450,000	450000	

£ 1,025,162